

Tree Survey: Estates Contractors Budget

We need to look at having our tree survey carried out again. The last Survey was conducted in Jan 2018, which was our first survey. We are recommended to have the survey done between 18 months and 3 years. We are currently at 2 years and 5 months.

We have approx. 1100 trees across approx. 20 sites. To re survey it will cost £3950. This is through Maydencroft who are an Arb Approved contractor, they conducted the survey and tree labelling in the past and the Borough Council use them.

This survey will also include the trees at Nast Hyde Halt, which needs adding to our survey.

I have had the following quotes below to conduct like for like surveys: Members are recommended to choose Maydencroft. By myself

Maydencroft	£3950
Evoke	Failed to quote (too big for them- the job)
Bartlett Consulting	£8950
Gristwood and Toms	£4475
GMC Arboriculture	Failed to quote
Abbots Arboriculture	£13,200

New Ford Transit Connect Van: S106 Money

I would like to purchase a new van using the s.106 money, it would be used to replace the 2 x isuzus we currently have- they were bought in 2003/4. One isuzu is currently not running and the other has a lot of issues, which we are currently using, but not for much longer. They are used for grounds maintenance, getting to and from sites. I have 5 drivers, with 3 more expected soon.

The cost will be approx £18000.

Graden and Drag Matt: S106 Money

I would like to purchase the Graden machine for £2500 (second hand 4 years old) brand new approx. £12000. This machine deeply scarifies the cricket wicket and would save us approx. £700 a year to renovate the wicket through a contractor.

It will also be used to renovate grass areas such as goal mouths, memorial lawn – which I currently can't do.

Drag matt – This will cost us approx. £900. It is for football and rugby pitch preparation for the fixtures, as opposed to mowing.

Kubota Replacements: S106 Money

I would like to plan on purchasing 2 x new kubotas next year 2021. The current kubotas were purchased in 2014 and 2015. They were purchased for a total of approx. £43,300. The new mowers are approx. £44,000, Minus the part ex value we could get, which stands at approx. £12,000 for both our mowers.

Obviously these prices may change – I know there is the new DPF (Diesel Particulate Filter) being introduced to the new kubotas, which may increase the cost of them next year. There is also the value decrease of our mowers etc

Ali Ogilvie – Head of Estates